

AGENDA

COMMITTEE ON JOINT SCHOOL BUILDINGS

May 23, 2006

School Cmte. Members Beaudry

Herbert, Gelinas

Aldermen Thibault, Forest, Roy

5:15 PM

Aldermanic Chambers

City Hall (3rd Floor)

1. Chairman Beaudry calls the meeting to order.
2. The Clerk calls the roll.
3. Update on the School Facilities Improvement Project (Monthly Report – May 2006).
A motion would be in order to accept the report and forward it to the Board of Mayor and Aldermen for informational purposes.
4. Any other business which may come before the Committee.
5. If there is no further business, a motion is in order to adjourn.



Monthly Report – May 2006

City of Manchester
Joint School Building Committee Meeting: May 23, 2006
School Facilities Improvement Project

1.0 Budget:

- Budget overview summary attached

2.0 Schedule:

- Project schedule overview attached.

Activity Summary:

Central High School, Memorial High School classroom addition, Southside Middle School and Hillside Middle School classroom additions are all in full use by students and faculty and continue to have final work installed as well as ongoing punchlist activities. There is final mechanical, electrical, and plumbing (MEP) work at Bakersville, Wilson and Beech Street. Most schools have undergone a majority of the punchlist process with miscellaneous isolated interior spaces and exterior (roof, site restoration, etc.) remaining. Memorial High School is also undergoing interior punchlist activities. There is ongoing training sessions with the appropriate City personnel for new building systems and components.

3.0 Previous Months' Progress (13 April 06 – 17 May 06):

- Central High School
 - Quad Gate Installation Complete
 - Punchlist
- West High School
 - MEP Work Ongoing
 - Fintube Radiation Replacement Nearly Complete
 - Punchlist
- Memorial High School
 - Interior Renovation MEP Nearly Complete
 - Interior Painting Nearly Complete
 - Football Locker Installation Complete
 - Ceiling Tile Installation Ongoing
 - Interior Punchlist Ongoing
- Hillside Middle School
 - Final MEP Nearly Complete
 - Punchlist
- Southside Middle School
 - Final MEP Nearly Complete
 - Punchlist
- Parkside Middle School
 - Final MEP Nearly Complete
 - Interior Punchlist
- Wilson Elementary School
 - MEP Installation Complete
 - Interior Painting Nearly Complete
 - Exterior Door Installation Nearly Complete
 - Interior Punchlist
- Beech Street Elementary School



- MEP Installation Nearly Complete
 - Punchlist
- Hallsville
 - MEP Installation Nearly Complete
 - Door Installation Nearly Complete
 - Punchlist
- Weston Elementary School
 - Punchlist
- Parker Varney
 - Punchlist
- Bakersville Elementary School
 - MEP Installation Complete
 - Punchlist
- McDonough Elementary School
 - MEP Nearly Complete
 - Punchlist
- Safety Meetings Ongoing
- Ongoing Weekly Project Status Meetings
- OCIP Ongoing
- Manchester Resident Employment Report (attached)

4.0 Upcoming Activities (18 May 06 – 21 June 06):

- Central High School
 - Punchlist
- West High School
 - MEP Work Nearing Completion
 - Punchlist
- Memorial High School
 - MEP Interior Renovations Continues
 - Interior Painting Complete
 - Punchlist Continues
- Hillside Middle School
 - Final MEP Nearing Completion
 - Final HRU Installation
 - Punchlist
- Southside Middle School
 - Final MEP Nearing Completion
 - Punchlist
- MST
 - Punchlist
- Parkside Middle School
 - Final MEP Complete
 - Punchlist
- Wilson Elementary School
 - Final MEP Ongoing
 - Interior Painting Completion
 - Exterior Door Installation Complete
- Beech Street Elementary School
 - MEP Installation Nearing Completion
 - Exterior Grate Infill Installation Commencement



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- Punchlist
- Hallsville
 - Door Installation Nearly Complete
 - Punchlist
- Weston Elementary School
 - Punchlist
- Parker Varney Elementary School
 - Punchlist
- Bakersville Elementary School
 - Door Replacement to Commence
 - Punchlist
- Green Acres Elementary School
 - Summer 2006 – Roof Replacement
- McDonough Elementary School
 - MEP Nearing Completion
 - Punchlist
- OCIP Continues

5.0 Critical Issues:

- Punchlisting

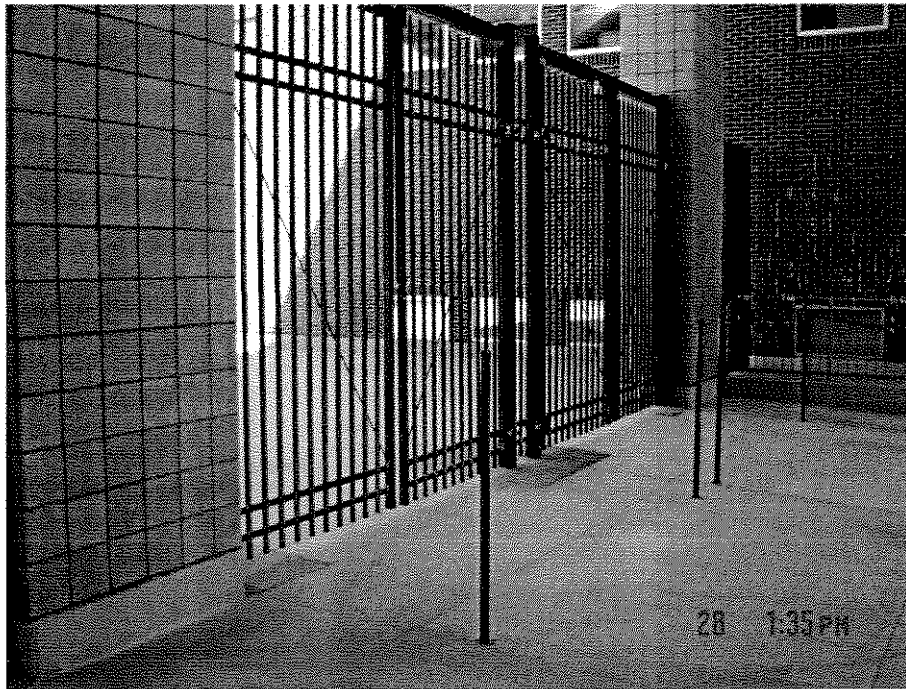
6.0 New Issues:



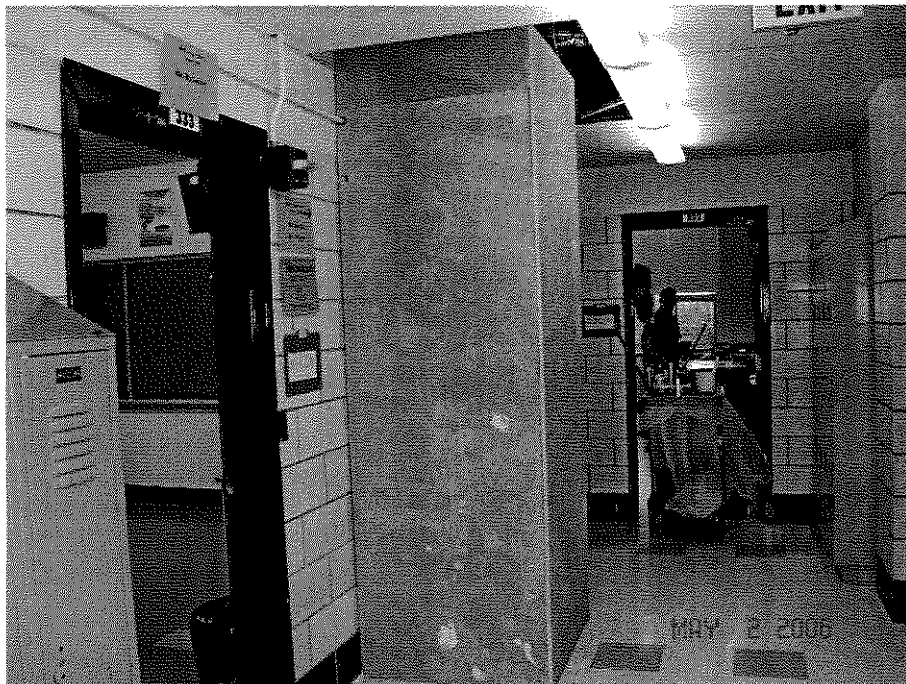
7.0 Progress Photos

Late April to Mid May

Central High School Courtyard Gate Installation

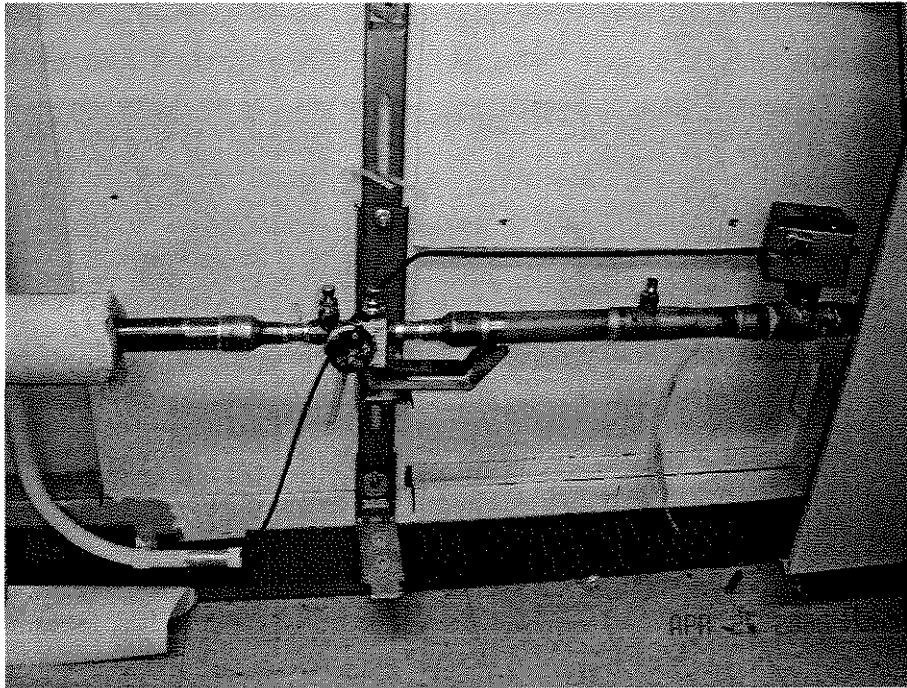


West High School MEP Installation





Bakersville Final MEP Installation



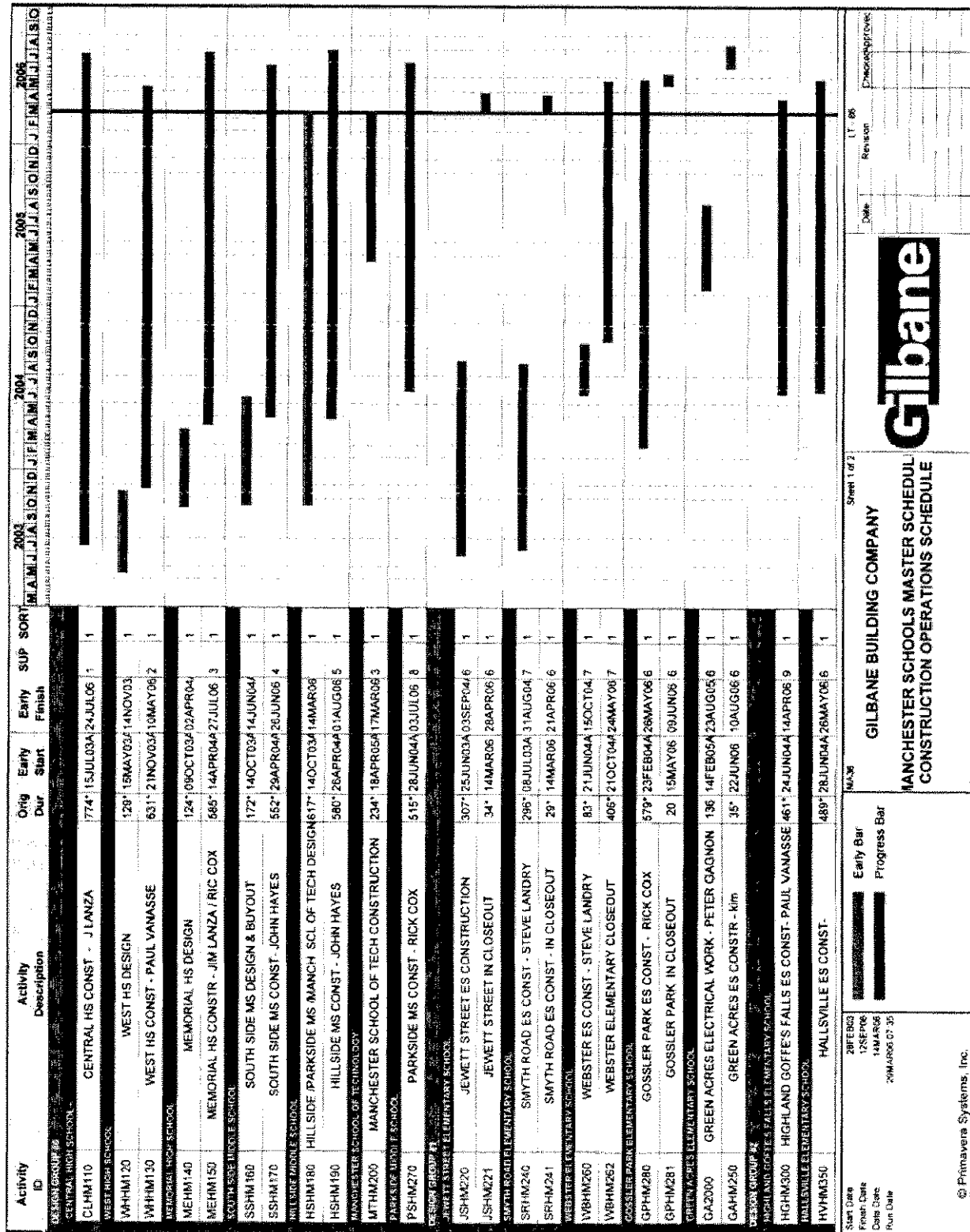
New Exhaust Fan at Beech Street Elementary School





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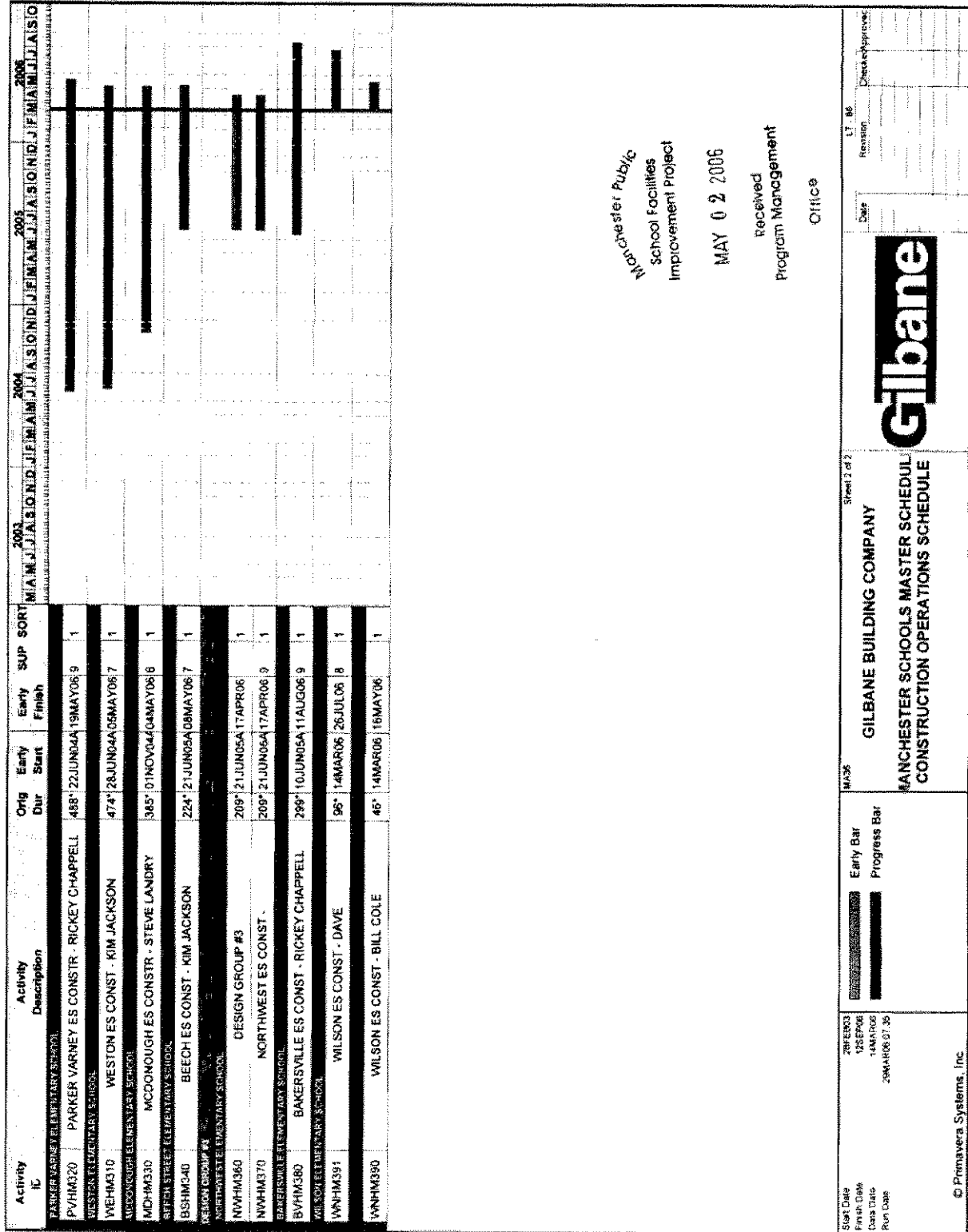
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JOINT SCHOOL BUILDING COMMITTEE					
HIGHWAY DEPARTMENT / PROJECT FINANCIAL REPORT					
17-May-06					
DESIGN/BUILD/FINANCE SCHOOL IMPROVEMENT PROGRAM - Project #310303					
BUDGET	FUNDING		SOURCE:		Bond
	FY03 CIP		School Revenue Bond		\$101,410,000
	FY03 CIP		Gen.Obligation Bond		\$3,590,000
	FY03 CIP		Earned Interest		\$3,995,000
	FY05		School Admin.Funding		\$252,719
109,247,719					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
INSURANCE & LEGAL					
Arthur J. Gallagher & Co.					
Insurance Administrative & Broker Services	\$250,000.00	\$15,000.00	94%	\$235,000.00	
Primary Insurance of \$25,000,000	\$265,000.00	\$0.00	100%	\$265,000.00	
Excess Insurance of \$25,000,000	\$130,000.00	\$0.00	100%	\$130,000.00	
Liberty Mutual Insurance Company					
OCIP Premiums	\$1,479,523.00	\$0.00	100%	\$1,479,523.00	
Workmen's Compensation Premium	\$25,000.00	\$0.00	100%	\$25,000.00	
OCIP Loss Fund	\$286,812.35	\$67,352.13	77%	\$219,460.22	
Fernando Insurance - CHS Statue Insure					
Fernando Insurance - Builders Risk Insurance	\$7,500.00	\$0.00	100%	\$7,500.00	
	\$26,080.00	\$0.00	100%	\$26,080.00	
Ropes & Gray - Consultant Services					
	\$138,321.64	\$0.00	100%	\$138,321.64	
Albert Risk Management Consultants - OCIP					
	\$2,217.75	\$0.00	100%	\$2,217.75	
Insurance & Legal To Date	\$2,610,454.74				
PROGRAM MANAGEMENT					
Program Management Services					
DMJM H&N	\$3,116,000.00	\$140,085.93	96%	\$2,975,914.07	
OTHER EXPENSES					
Information Systems - Computer equipment & Remote Se	\$1,009.95	\$0.00	100%	\$1,009.95	
PSNH - West HS 3Phase High Voltage Install	\$5,000.00	\$0.00	100%	\$5,000.00	
PSNH - Central HS 3Phase Primary & Transformer	\$15,205.99	\$0.00	100%	\$15,205.99	
Seacoast Diversified - West HS Strip lead paint	\$4,920.00	\$0.00	100%	\$4,920.00	
CED TwinState - Smyth,Jewet,Gossler Light Fixtures	\$2,815.57	\$0.00	100%	\$2,815.57	
Building Permits	\$753,187.65	\$0.00	100%	\$753,187.65	
United Oil Recovery -Remove oil from CHS tank	\$2,761.25	\$0.00	100%	\$2,761.25	
RPF Associates, Inc. - Dust Settling Testing	\$1,772.50	\$0.00	100%	\$1,772.50	
RPF Associates, Inc. - Lead Paint Testing	\$1,156.24	\$0.00	100%	\$1,156.24	
Alpha Asbestos - Lead Paint Removal West HS Railings	\$2,450.00	\$0.00	100%	\$2,450.00	
Alarmax - Smoke Detectors for Webster	\$669.29	\$0.00	100%	\$669.29	
Highway Dept. - Pavement Patching @ Webster	\$1,975.46	\$0.00	100%	\$1,975.46	
WW Grainger - Portable Blowers for Hillside/Southside S	\$809.56	\$0.00	100%	\$809.56	
Century Mechanical - Southside Shelter Exhaust Fans	\$894.31	\$0.00	100%	\$894.31	
Foley & Buhl Engineering - Hallsville Assessment	\$3,800.00	\$0.00	100%	\$3,800.00	
Damon Insulation Co. - Insulate Rain Leader Southside	\$1,950.00	\$0.00	100%	\$1,950.00	
Alpha Asbestos - Hang Plastic Southside Shelter	\$1,475.00	\$0.00	100%	\$1,475.00	
RPF Associates - Memorial Asbestos Sampling	\$496.00	\$0.00	100%	\$496.00	
RPF Associates - Beech Dust Settling testing	\$3,349.00	\$0.00	100%	\$3,349.00	
Scott Lawson - Beech St. Abatement Consultant	\$1,660.25	\$0.00	100%	\$1,660.25	
Alpha Asbestos - Classical ACM Floor Core samples	\$2,175.00	\$0.00	100%	\$2,175.00	
Wood Science Specialists - CHS-C Flooring	\$2,000.00	\$2,000.00	0%		
Other Expenses To Date	\$811,533.02				



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DESIGN BUILD PROJECT - PAGE 2 OF 4					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
Design & Construction Services					
Gilbane Building Company - Base Contract	\$94,900,200.00	\$2,621,617.63	97%	\$92,278,582.37	\$4,874,452.97
Change Orders					
CO#1: Wall System Rev	\$0.00				
CO#2: Cable Reroute	\$0.00				
CO#3: Gym Floor Lines	\$0.00				
CO#4: Jewett Repainting	\$0.00				
CO#5: Middle School Structure	\$0.00				
CO#6: Rebuild Chimneys	\$0.00				
CO#7: Architectural, Painting & Carpentry Changes	\$0.00				
CO#8: CHS-PA Refinish Auditorium Flooring	\$27,648.00	Funding from School District per 6/30/04 MSD Authorization			
CO#9: MHS Stage Rigging and WHS Furniture Move	\$0.00	No Change in Contract Total			
CO#10: Furniture Move at Central	\$12,550.00	Funding from FF&E			
CO#11: HSMS Unsuitable Soils & EBU Rewiring	\$32,724.20	Funding from Contingency			
CO#12 Hillside/Southside MS Stairs & Addition Bathroom	\$325,453.00	Funding from Contingency			
CO#13 Central Intercom/Webster Ceilings	\$16,352.00	Funding from Contingency			
CO#14 Hazmat Removal	\$848,864.12	Funding from Contingency			
CO#15 CHS Bleachers & New Divider	\$187,543.58	Funding from Contingency			
CO#15 WHS Lockers	\$102,600.00	Funding from Contingency			
CO#15 WHS Consumer Science Room	\$52,488.24	Funding from School District per 6/30/04 MSD Authorization			
CO#15 Southside Restore Bleacher Integrity	\$3,888.00	Funding from Contingency			
CO#16 CHS Consumer Science Upgrade	\$81,861.20	Funding from School District per 6/30/04 MSD Authorization			
CO#16 CHS, Parkside Changes	\$7,336.00	Funding from Contingency			
CO#16 Weston Additional Painting	\$37,130.00	Funding from Contingency			
CO#17 CHS, WHS, McDonough, Bakerville, HGF, Pk-V	\$102,150.00	Funding from Contingency			
CO#18 MHS, Beech and West Various Changes	\$7,865.00	Funding from Contingency			
CO#19 MHS, WHS, Hillside, Southside, Hallsville, NW, MS	\$97,236.48	Funding from Contingency			
CO#20 MHS, CHS, Hillside, Southside, Beech	\$93,005.00	Funding from Contingency			
CO#21 MHS, CHS, WHS, Hillside, McDonough, Hallsville, MST	\$78,581.94	Funding from Contingency			
CO#22 CHS, WHS, Hillside, Southside, Parkside, Beech, Weston	\$5,745.00	Funding from Contingency			
Future: MHS Consumer Science Upgrade	\$111,372.00	\$60,000.00	School District Funding per 6/30/04 MSD Authorization of \$60,000 and \$51,372 FF&E Below		
New Guaranteed Maximum Price (GMP)	\$97,132,593.76				
Program FF&E	\$2,000,000.00				
MHS - Consumer Science Upgrade (And \$60M by MSD)	\$51,372.00	\$51,372.00	0%		
WB Mason - Hillside - Administration	\$44,242.23	\$0.00	100%	\$44,242.23	
WB Mason - Hillside - Classrooms	\$70,195.67	\$0.00	100%	\$70,195.67	
WB Mason - Southside - Administration	\$41,001.89	\$0.00	100%	\$41,001.89	
WB Mason - Southside - Classroom	\$69,325.14	\$0.00	100%	\$69,325.14	
WB Mason - West HS - Administration	\$60,284.88	\$0.00	100%	\$60,284.88	
WB Mason - West HS - Classrooms	\$39,720.54	\$0.00	100%	\$39,720.54	
WB Mason - Central HS - Administration	\$141,151.24	\$0.00	100%	\$141,151.24	
WB Mason - Central HS - Classroom	\$68,362.75	\$0.10	100%	\$68,362.65	
WB Mason - Memorial HS - Classroom	\$98,365.68	\$0.00	100%	\$98,365.68	
WB Mason - Memorial HS - Administration	\$24,948.66	\$0.00	100%	\$24,948.66	
School Furnishings - Cafeteria Tables	\$210,231.10	\$0.00	100%	\$210,231.10	
Central HS - Furniture Move CO#10	\$12,550.00	\$0.00	100%	\$12,550.00	
Union Leader - Central HS - Ad Sidewalk Plow Inv. To Bid	\$65.61	\$0.00	100%	\$65.61	
Howard P. Fairfield - Central HS - Sidewalk Plow	\$71,660.00	\$0.00	100%	\$71,660.00	
Aramark-CHS, MHS, Southside, Hillside - Entrance Mats	\$10,576.23	\$0.00	100%	\$10,576.23	
School District- Reimburse for CHS Portable Bleachers	\$11,700.00	\$0.00	100%	\$11,700.00	
Convergent Media Systems - High School Class TV's	\$46,510.00	\$0.00	100%	\$46,510.00	
Aramark - Floor Machines/Carpet Extractor for additions	\$78,832.00	\$0.00	100%	\$78,832.00	
Ice House Refrigeration - Central Ice Maker	\$2,305.00	\$0.00	100%	\$2,305.00	
Telephone Technologies- MHS & Southside Portables	\$10,166.00	\$0.00	100%	\$10,166.00	
Telephone Technologies- CHS/Hillside/Gr.Across Portable	\$3,020.00	\$0.00	100%	\$3,020.00	
Interstate Electric - CHS Portable Disconnect FA	\$518.00	\$0.00	100%	\$518.00	
BK Systems - Gr.Across/Hillside Disconnect FA	\$1,859.00	\$0.00	100%	\$1,859.00	
GA Laflamme -Gr.Across Power Portable/Wire FA System	\$11,212.89	\$0.00	100%	\$11,212.89	
Mr. Fix-It - Gr.Across & Hillside Portable Ramps	\$4,990.00	\$0.00	100%	\$4,990.00	
Paul Cloutier - Gr. Acres Portable Sewer, Water, Paving	\$11,000.00	\$0.00	100%	\$11,000.00	



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Century Mechanical - Gr.Across Portable Plumbing Install	\$7,225.00	\$0.00	100%	\$7,225.00	
Information Systems - Printer, Server & Software	\$20,290.74	\$0.00	100%	\$20,290.74	
Hillyard - Central Safety Cabinets	\$5,025.00	\$0.00	100%	\$5,025.00	
School District - Reimburse Central HS Appliances	\$3,873.91	\$0.00	100%	\$3,873.91	
Pelmac-Gossler Intercom/MHS & Southside Port. Disconnec	\$462.50	\$0.00	100%	\$462.50	
Perkins - Central HS Sterilizer	\$7,609.00	\$0.00	100%	\$7,609.00	
Wards Natural Science -CHS,Southside,Hillside Science	\$69,130.44	\$6,178.03	91%	\$62,952.41	
Conway Office - Six Copiers	\$83,995.00	\$0.00	100%	\$83,995.00	
Barnstead International - Central HS Distillers	\$9,965.84	\$0.00	100%	\$9,965.84	
Alert Scientific Inc - Central Distiller Installation	\$1,325.00	\$0.00	100%	\$1,325.00	
Decker Inc. - School Floor Savers	\$39,705.02	\$0.00	100%	\$39,705.02	
Delta Education - Central Science Equipment	\$320.38	\$0.00	100%	\$320.38	
Educational Innovations - Central Science Equipment	\$119.19	\$0.00	100%	\$119.19	
Frey Scientific - Hillside & Southside Science Equipment	\$3,490.56	\$0.00	100%	\$3,490.56	
J.Sallese & Sons - Memorial Locker Repairs	\$13,420.00	\$0.00	100%	\$13,420.00	
Nasco - Memorial Art Tables	\$4,744.00	\$0.00	100%	\$4,744.00	
Pasco - Central Science Equipment	\$6,594.27	\$0.00	100%	\$6,594.27	
Sargent-Welch - CHS, MHS & Southside Science Equip.	\$40,810.09	\$3,928.83	90%	\$36,881.26	
Schiavi-Portable Move Hillside,Gr.Across,Southside&MHS	\$39,354.97	\$0.00	100%	\$39,354.97	
SK Boreal Lab - Central & Southside Science Equipment	\$4,306.59	\$0.00	100%	\$4,306.59	
OfficeMax - Hillside & Southside Projectors	\$1,598.00	\$0.00	100%	\$1,598.00	
Tice Associates - Southside Microscopes	\$9,900.00	\$0.00	100%	\$9,900.00	
Vernier Software & Tech. - Central Science Equipment	\$11,598.23	\$0.00	100%	\$11,598.23	
School Furnishings - McDonough Cafeteria Tables	\$29,100.60	\$0.00	100%	\$29,100.60	
JR Pepper Electric - Reinstall Light Poles MHS Rear	\$7,472.00	\$0.00	100%	\$7,472.00	
Highway-Southside Extend Pkg.Lot&Curb&Remove Deck	\$6,793.67	\$0.00	100%	\$6,793.67	
Home Depot - 4" Lever caps for Portable capoffs	\$15.92	\$0.00	100%	\$15.92	
Evans Line Constructio - Southside Remove transformers	\$2,000.00	\$0.00	100%	\$2,000.00	
Bio-Rad Laboratories - MHS Electrophoresis Station	\$2,371.27	\$0.00	100%	\$2,371.27	
Carolina Biology - MHS Science Equipment	\$6,131.69	\$500.01	92%	\$5,631.68	
Nasco - CHS Art Tables	\$8,364.20	\$8,364.20	0%		
Flinn Scientific - MHS Science Equipment	\$46,731.73	\$2,639.80	94%	\$44,091.93	
Southern NH Univ. - CHS Basketball Facility Rental 5x	\$4,050.00	\$0.00	100%	\$4,050.00	
Williams Communications - Beech Intercom System	\$37,839.00	\$0.00	100%	\$37,839.00	
Williams Communications - Parkside Ceiling Speakers	\$3,235.00	\$3,235.00	0%		
WB Mason - Memorial	\$4,015.10	\$0.00	100%	\$4,015.10	
WB Mason - Central	\$7,543.79	\$0.00	100%	\$7,543.79	
WB Mason - Bakersville	\$14,698.19	\$0.00	100%	\$14,698.19	
WB Mason - Beech	\$11,873.47	\$0.00	100%	\$11,873.47	
WB Mason - Green Acres	\$14,306.41	\$0.00	100%	\$14,306.41	
WB Mason - Gossler	\$3,816.40	\$0.00	100%	\$3,816.40	
WB Mason - Hallsville	\$11,208.76	\$0.00	100%	\$11,208.76	
WB Mason - Highland Goffes Falls	\$15,857.85	\$0.00	100%	\$15,857.85	
WB Mason - Jewett	\$3,104.02	\$0.00	100%	\$3,104.02	
WB Mason - McDonough	\$6,143.76	\$0.00	100%	\$6,143.76	
WB Mason - Northwest	\$2,707.09	\$0.00	100%	\$2,707.09	
WB Mason - Parker-Varney	\$17,030.40	\$0.00	100%	\$17,030.40	
WB Mason - Smyth	\$12,501.50	\$499.90	96%	\$12,001.60	
WB Mason - Webster	\$15,776.14	\$0.00	100%	\$15,776.14	
WB Mason - Weston	\$17,626.68	\$0.00	100%	\$17,626.68	
WB Mason - Wilson	\$6,617.93	\$0.00	100%	\$6,617.93	
Apple Computer - Central 6 eMacs/6 HP All-in-One	\$5,669.10	\$5,669.10	0%		
Stateline Sports - Southside & Parkside Volleyball Stand	\$6,100.00	\$6,100.00	0%		
Doty & Sons - Concrete Receptacles	\$30,000.00	\$30,000.00	0%		
WB Mason - Hillside Storage cabinets/Coat trees	\$3,585.06	\$0.00	100%	\$3,585.06	
WB Mason - Southside Storage cabinets/Coat rack	\$2,767.85	\$0.00	100%	\$2,767.85	
Famous Lockers - Memorial Football Lockers	\$20,800.00	\$20,800.00	0%		
Highway Dept. - Southside Repave Parking Lot	\$13,521.15	\$0.00	100%	\$13,521.15	
Traffic Dept. - Post Signs & Stripe Parking Lot	\$1,294.41	\$0.00	100%	\$1,294.41	
Highway Dept. - Hillside Excavate Waterline & Pave Porta	\$276.51	\$0.00	100%	\$276.51	
Penney Fence - Southside Guardrail Relocation	\$1,300.00	\$0.00	100%	\$1,300.00	



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AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
DRG Construction - Install white boards in grade schools	\$4,275.00	\$480.00	89%	\$3,795.00	
WB Mason - Memorial 5 Shelves	\$1,225.00	\$0.00	100%	\$1,225.00	
WB Mason-Nurse panels CHS, WHS, MHS, Southside, Hillside	\$375.00	\$0.00	100%	\$375.00	
Balance for Future FF&E		\$8,848.11			
Total FF&E Encumbered & Balance	\$2,000,000.00	\$148,615.08		\$1,851,384.92	
CONTINGENCY					
Contingency/JSBC Approved Expenses	\$5,650,000.00				
Parker-Varney & Highland Wall Designs \$155,000 - JSBC 5/11/2005	\$0.00				
Mountainside Insulation - McDonough Insulate 27 Cls Rms	\$4,860.00	\$0.00	100%	\$4,860.00	
Memorial - Guardrail Relocation (Penny Fence) Pave (Hwy)	\$6,518.47	\$0.00	100%	\$6,518.47	
C&M Engineering - Beech Fire Alarm Expansion	\$12,215.00	\$0.00	100%	\$12,215.00	
Union Leader - Beech FA Bid Invitation (2x)	\$359.24	\$0.00	100%	\$359.24	
Spillers Graphics - Beech FA Plans	\$90.36	\$0.00	100%	\$90.36	
Beech - Fire Alarm Upgrade	\$115,000.00	\$115,000.00	0%		
Foley Buhl Roberts - Hallsville Roof Structure Evaluation	\$29,800.00	\$17,680.00	41%	\$12,120.00	
Pelmac - Central Security System Problems	\$14,124.00	\$0.00	100%	\$14,124.00	
Spillers Graphics - Hallsville Clock Tower Roof Plans	\$6.00	\$0.00	100%	\$6.00	
Chris Tartisa - Hallsville Clock Tower Repairs	\$3,900.00	\$0.00	100%	\$3,900.00	
Gerard A. Laflamme - Hallsville Tower/Move Conduits	\$350.00	\$0.00	100%	\$350.00	
Contingency/ Change Order Number & Amounts					
CO#11: HSMS Unsuitable Soils & EBU Rewiring JSBC	\$32,724.20	\$32,724.20			
CO #12 Hillside/Southside MS Stairs JSBC 11/25/04	\$325,453.00	\$325,453.00			
CO#13: Central Intercom/Webster Acoustical Ceiling	\$16,352.00	\$16,352.00			
CO#14: Hazmat Removal JSBC 3/22/05	\$848,864.12	\$848,864.12			
CO#15 CHS Bleacher/WHS Locker/Southside Bleacher	\$294,031.58	\$294,031.58			
CO#16 CHS & Parkside Changes & Weston Painting Wes	\$44,466.00	\$44,466.00			
CO#17 CHS, WHS, McDonough, Bakerville, HGF, PK-Varn	\$102,150.00	\$102,150.00			
CO#18 MHS, Beech and West Various Changes	\$7,865.00	\$7,865.00			
CO#19 MHS, WHS, Hillside, Southside, Hallsville, NW, MST	\$97,236.48	\$97,236.48			
CO#20 MHS, CHS, Hillside, Southside, Beech	\$93,005.00	\$93,005.00			
CO#21 MHS, CHS, WHS, Hillside, McDonough, Hallsville, MST	\$78,581.94	\$78,581.94			
CO#22 CHS, WHS, Hillside, Southside, Parkside, Beech, Weston	\$5,745.00	\$5,745.00			
Balance for Future Contingency Allocations		\$3,516,302.61			
Contingency Authorized to Date	\$2,133,697.39	\$5,595,456.93		\$54,543.07	
JSBC APPROVED CONTINGENCY BALANCE	\$3,516,302.61				
UNENCUMBERED PROJECT FUNDS	\$99,531.24				
ENCUMBERED/EXPENDED TOTAL	\$109,148,187.76	\$8,650,127.70		\$100,498,060.06	
TOTAL	\$109,247,719.00				



Manchester Public
School Facilities
Improvement Project

DMJM
AN ALCON COMPANY
Project Office

222 South Jewett Street · Manchester, NH 03103
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Gilbane
220 South Jewett Street
Manchester, NH 03103
Telephone 603-644-3313
Telegraph 603-644-3314
Facsimile 603-644-3315



May 15, 2006

Manchester Schools' Design Build Employment Committee
c/o Gilbane Building Company
220 South Jewett Street
Manchester, NH 03103

Reference: Manchester City-Wide Schools Project
Manchester, NH
Gilbane Project No. 11-3387-000
Manchester Resident Report – May 15, 2006

Dear Sirs/Madam:

Attached is our resident requirement report for the Manchester City-Wide Schools Project which includes reported data through 5/15/06

Page 1 includes monthly detail of subcontractors reported data. Please note that if any field is "blank", either the data is as yet unreported or the subcontractor has not yet begun work. If the subcontractor is "highlighted", they have completed their work and we have closed their contract. Page 2 is a summary by subcontractor of their goals vs. actual performance with the overall job percentage totals reported at the bottom.

Should you have any questions regarding this submittal, please do not hesitate to contact me at 603-644-3313 ext. 209.

Regards,

Robert N. Richer
Project Accountant

Enclosures



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Manchester City-Wide Schools Project - Gilbane Job #11-3387-000

***Reported Residency Data**

As of May 05, 2006

Total Hours vs. Manchester Resident Hours

	<u>Jul-03</u> <u>Thru Feb-06</u> <u>Resident Hrs.</u>	<u>Jul-03</u> <u>Thru Feb-06</u> <u>Total Hours</u>	<u>Mar-06</u> <u>Resident</u> <u>Hours</u>	<u>Mar-06</u> <u>Total</u> <u>Hours</u>	<u>Apr-06</u> <u>Resident</u> <u>Hours</u>	<u>Apr-06</u> <u>Total</u> <u>Hours</u>	<u>May-06</u> <u>Resident</u> <u>Hours</u>	<u>May-06</u> <u>Total</u> <u>Hours</u>	<u>To Date</u> <u>Resident</u> <u>Hours</u>	<u>To Date</u> <u>Total</u> <u>Hours</u>
Hayward Baker	69.50	1,514.00							69.50	1,514.00
Francis Harvey & Sons	10,967.00	42,565.00	0.00	0.00	0.00	0.00			10,967.00	42,565.00
Allan Industries	73,563.00	112,733.00	1,754.00	2,691.00	1,466.00	2,003.00			76,783.00	117,427.00
HCI Craftsmen	20.50	27.50							20.50	27.50
Hampshire Fire Protection	7,984.00	27,789.95							7,964.00	27,789.95
Interstate Electric	25,058.00	85,413.50	36.50	180.50	0.00	77.00			25,094.50	85,671.00
ACT Abatement	4.00	3,413.00							4.00	3,413.00
A & E Flooring	1,781.50	6,369.75							1,781.50	6,369.75
Essex Newbury & Sub	0.00	10,117.50							0.00	10,117.50
George R. Cairns & Subs.	3,384.00	21,721.50	0.00	0.00					3,384.00	21,721.50
C.P. Blouin	16,487.65	76,067.25	267.00	1,093.00	279.00	743.50			17,033.65	77,903.75
Consolidated Electric	598.00	26,089.00							598.00	26,089.00
American Steel	0.00	4,841.50	0.00	58.00	0.00	10.00			0.00	4,909.50
Iaccarino & Sons	32.00	103.00							32.00	103.00
Northern Plaster Works	0.00	2,292.00							0.00	2,292.00
Francis H. Maroney	7,916.00	64,742.00	0.00	31.50	0.00	54.00			7,916.00	64,827.50
Johnson Controls, Inc.	726.00	5,721.50	0.00	5.00	0.00	337.50			726.00	6,064.00
Youngblood Co., Inc.	6,782.50	20,177.00	224.00	344.00	17.00	17.00			7,023.50	20,538.00
Novel Iron Works, Inc.	0.00	14,951.50							0.00	14,951.50
Northeast Masonry, Inc.	350.50	8,178.50							350.50	8,178.50
King Painting	1,620.00	72,692.00							1,620.00	72,692.00
Premier Caulking	180.50	521.00							180.50	521.00
Kel Rick Construction	5,180.50	67,744.55	0.00	184.00	0.00	80.00			5,180.50	68,008.55
Skyline Roofing	18,437.90	31,248.50	143.00	152.50	74.00	99.00			18,654.90	31,500.00
New Hampshire Glass	2,012.50	17,414.00							2,012.50	17,414.00



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Stateline Acoustical Ceilings	1,781.00	5,425.50	50.00	66.00					1,831.00	5,491.50
Chamberlain Companies, Inc.	188.00	353.00							188.00	353.00
Pine State Elevator	0.00	1,936.50							0.00	1,936.50
Hate to Paint/Stain?	2,434.00	2,901.00							2,434.00	2,901.00
Dec-Tam Corporation	70.00	7,892.50							70.00	7,892.50
Twin Brooks Environmental	0.00	0.00							0.00	0.00
Major Theatre Equipment	0.00	1,135.00							0.00	1,135.00
Air Quality Experts, Inc.	0.00	3,088.75							0.00	3,088.75
ABC Flooring Specialists	0.00	366.25							0.00	366.25
Tucker Library Interiors	0.00	323.85							0.00	323.85
American Sport Floors	0.00	3,229.50							0.00	3,229.50
Northeast Interior Systems	935.00	2,293.00	0.00	22.00					935.00	2,315.00
Pitcher Associates	1,162.50	2,499.50							1,162.50	2,499.50
Ahern Painting Co., Inc.	617.00	3,291.50							617.00	3,291.50
Allegheny Contract Flooring	4,565.00	5,461.00	0.00	0.00	0.00	0.00			4,565.00	5,461.00
Eckhardt & Johnson	4,247.00	11,331.00							4,247.00	11,331.00
F.A. Gray, Inc.	665.50	6,153.75	0.00	13.50	0.00	0.00			665.50	6,167.25
Robert H. Lord	108.00	108.00							108.00	108.00
Granite State Acoustics	4,418.50	6,781.50							4,418.50	6,781.50
Material Handling Sales	0.00	677.00							0.00	677.00
E.S. Boulos	768.50	1,839.50							768.50	1,839.50
Merrimac Tile Company	96.00	633.00							96.00	633.00
Raynor Door Authority	68.75	340.25							68.75	340.25
Gorman-Thomas, Inc.	202.50	1,560.50							202.50	1,560.50
Monthly Totals	205,462.80	794,069.35	2,474.50	4,841.00	1,836.00	3,421.00	0.00	0.00	209,773.30	802,331.35
Total Manchester Hrs.	209,773.30									
Total Labor Hours	802,331.35									
% of Manchester Hours	26.15%									
* Blank Field Equals No Data Reported That Month										
Highlighted Subcontractors are Closed Out										



Manchester City-Wide Schools Project - Gilbane Job #11-3387-000

Goals Vs. Actual Percentage Schedule Of Reported Hours

As of May 05, 2006

	<u>CUMULATIVE MANCHESTER HRS</u>	<u>CUMULATIVE TOTAL HOURS</u>	<u>GOAL PERCENTAGE MANCHESTER HOURS</u>	<u>ACTUAL PERCENTAGE MANCHESTER HOURS</u>
Hayward Baker	69.50	1,514.00	5.00%	4.59%
Francis Harvey & Sons	10,967.00	42,565.00	15.00%	25.77%
Allan Industries	76,783.00	117,427.00	0.00%	65.39%
HCI Craftsmen	20.50	27.50	50.00%	74.55%
Hampshire Fire Protection	7,964.00	27,789.95	10.00%	28.66%
Interstate Electric	25,094.50	85,671.00	5.00%	29.29%
ACT Abatement	4.00	3,413.00	0.00%	0.12%
A & E Flooring	1,781.50	6,369.75	2.00%	27.97%
Essex Newbury	0.00	10,117.50	0.00%	0.00%
George R. Cairns	3,384.00	21,721.50	5.00%	15.58%
C.P. Blouin	17,033.65	77,903.75	20.00%	21.86%
Consolidated Electric	598.00	26,089.00	5.00%	2.29%
American Steele	0.00	4,909.50	0.00%	0.00%
Iaccarino & Sons	32.00	103.00	0.00%	31.07%
Northern Plaster Works	0.00	2,292.00	0.00%	0.00%
Francis H. Maroney	7,916.00	64,827.50	15.00%	12.21%
Johnson Controls, Inc.	726.00	6,064.00	50.00%	11.97%
Youngblood Co., Inc.	7,023.50	20,538.00	15.00%	34.20%
Novel Iron Works, Inc.	0.00	14,951.50	0.00%	0.00%
Northeast Masonry	350.50	8,178.50	5.00%	4.29%
King Painting	1,620.00	72,692.00	10.00%	2.23%
Premier Caulking	180.50	521.00	0.00%	34.64%
Kel-Rick Construction	5,180.50	68,008.55	5.00%	7.62%
Skyline Roofing	18,654.90	31,500.00	10.00%	59.22%
New Hampshire Glass	2,012.50	17,414.00	15.00%	11.56%



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Stateline Acoustical Ceilings	1,831.00	5,491.50	0.00%	33.34%
Chamberlain Companies	188.00	353.00	5.00%	53.26%
Pine State Elevator	0.00	1,936.50	0.00%	0.00%
Hate to Paint/Stain?	2,434.00	2,901.00	80.00%	83.90%
Dec-Tam Corporation	70.00	7,892.50	0.00%	0.89%
Twin Brooks Environmental	0.00	0.00	0.00%	
Major Theatre Equipment, Inc.	0.00	1,135.00	0.00%	0.00%
Air Quality Experts, Inc.	0.00	3,088.75	0.00%	0.00%
ABC Flooring Specialists	0.00	366.25	10.00%	0.00%
Tucker Library Interiors	0.00	323.85	0.00%	0.00%
American Sport Floors	0.00	3,229.50	0.00%	0.00%
Northeast Interior Systems	935.00	2,315.00	0.00%	40.39%
Pitcher Associates	1,162.50	2,499.50	20.00%	46.51%
Ahern Painting Co., Inc.	617.00	3,291.50	0.00%	18.75%
Allegheny Contract Flooring	4,565.00	5,461.00	0.00%	83.59%
Eckhardt & Johnson	4,247.00	11,331.00	0.00%	37.48%
F.A. Gray, Inc.	665.50	6,167.25	0.00%	10.79%
Robert H. Lord	108.00	108.00	0.00%	100.00%
Granite State Acoustics	4,418.50	6,781.50	0.00%	65.16%
Material Handling Sales	0.00	677.00	0.00%	0.00%
E.S. Boulos	768.50	1,839.50	0.00%	41.78%
Merrimac Tile Company	96.00	633.00	0.00%	15.17%
Raynor Door Authority	68.75	340.25	0.00%	20.21%
Gorman-Thomas, Inc.	202.50	1,560.50	0.00%	12.98%
TOTALS	209,773.30	802,331.35		
OVERALL PERCENTAGE	26.15%			